

Appendix A

Housing Investment Programme 2010-11 - Committed Schemes

ID	Type	Scheme	Details	Grand Total	Spend Prior to 31/03/10	Estimate 2010/11	Estimate 2011/12	Ward
				£ 000's	£ 000's	£ 000's	£ 000's	
101655	Caretakers Accom	Caretaking renovation Ph 1	Jarman Aral Ambrose Walk	62	60	1	0	
101656	Caretakers Accom	Caretaking renovation Ph 2	Brewster Alliston Ellen Wilkinson	49	48	1	0	
101676	Caretakers Accom	Caretaking renovation Ph 5	Toby Club caretaking	44	38	6	0	
101678	Caretakers Accom	Caretaking renovation Ph 7	Robin Hood Gdns no 20 (old CCTV room)	39	12	27	0	
101679	Caretakers Accom	Caretaking renovation Ph 8	Sabella and Thornfield	57	26	31	0	Limehouse
	Caretakers Accom			251	184	67	0	
101257	Concrete	Barnard 1-17 Gainford 1-17 Stapleton 1-17	Rep concr,new ballustrade,asphalt,decs& pign, fed	808	792	17	0	Bethnal Green North
101614	Concrete	Mayfield concrete H&S repair	Concrete repair ext comm staircase	153	149	4	0	Bethnal Green North
130276	Concrete	Exmouth Estate concrete	H&S concrete repairs. & decs to s/cases.	913	912	1	0	St. Dunstan's & Stepney Green
130605	Concrete	Stepney Way (166-214) roof& concrete	Roof Renew&concrete rep	219	214	5	0	St. Dunstans & Stepney Green
	Concrete Total			2,092	2,066	26	0	
101260	Decent Homes	Donegal 1-94 Sovereign 1-68 Ph1 DH Pilot	Renew tenanted kitchen & baths (see 101726 for	1,709	114	1,555	40	Bethnal Green South
120475	Decent Homes	Trinidad Grenada Ph 1 DH Pilot	Renew tenanted kitchen & baths (see 120756 for	1,097	147	926	24	Limehouse
120644	Decent Homes	Kitchen & bathroom in Voids	Instal new Kitchen & bathroom in targeted voids	1,864	1,766	98	0	All
130905	Decent Homes	Mayo Wexford 1-36 Ph 1 DH Pilot tenanted	Renew tenanted kitchen & baths (see 130951 for	526	119	396	11	Whitechapel
	Decent Homes Total			5,196	2,146	2,975	75	
101129	Door Entry	Buckfast St 4-26(e) 07/08	Renew door entry no leaseholders	17	16	0	0	Weavers
101130	Door Entry	Litcham 1-12 d entry	Renew door entry	14	13	0	0	Mile End & Globe Town
101132	Door Entry	George Loveless door entry 08/09	Instal door entry see also 101627for Hammet	184	156	28	0	Weavers
101133	Door Entry	Tuscan Hse 1-48 d entry	Renew door entry	25	24	1	0	Mile End & Globe Town
101150	Door Entry	Jowitt Hse l-8 door entry upper fl only	New Door entry	78	76	2	0	Mile End & Globe Town
101219	Door Entry	Bay Ct 7-18 d ent	Door Entry renewal-survey	11	0	11	0	Mile End & Globe Town
101220	Door Entry	Cambridge Heath Rd 88-134 d ent	Door Entry renewal-survey	32	0	31	1	Bethnal Green South
101228	Door Entry	Redmill Hse 6-25 d ent	Door Entry renewal-survey	28	27	1	0	Bethnal Green South
101229	Door Entry	Roberta St 14-24 and 44-60 d ent	Door Entry renewal-survey -not gf	16	15	1	0	Weavers
101246	Door Entry	Roberta St 2-24e d ent	Door Entry renewal-survey- not gf so only 14-24	16	16	1	0	Weavers
101294	Door Entry	Clarkson St 2-84 door entry	New door entry	27	0	27	0	Bethnal Green North
101295	Door Entry	Ellsworth 18-48e balloted	New door entry	29	0	28	1	Bethnal Green North
101618	Door Entry	Brick Lane 14 flats 1-18	Instal door entry	73	72	2	0	Spitalfields & Banglatown
101627	Door Entry	James Hammett door entry	Instal door entry split from 101132	188	167	22	0	Weavers
101633	Door Entry	Casson 1-24	Renew Door entry	29	28	1	0	Spitalfields & Banglatown
101634	Door Entry	Chicksand 1-70	Renew Door entry	60	56	5	0	Spitalfields & Banglatown
101635	Door Entry	Greatorex	Renew Door entry	40	39	1	0	Spitalfields & Banglatown
101637	Door Entry	Spelman 1-33	Renew Door entry	36	35	2	0	Spitalfields & Banglatown
110464	Door Entry	Hewison St 62-85 door ent	Renew/replace door entry	61	60	1	0	Bow East
110565	Door Entry	Caxton Grove 2-24e d ent	Renew door entry following survey	13	0	13	0	Bow West
120610	Door Entry	Roche House 1-100 d ent	Door Entry renewal-survey	73	73	0	0	Limehouse
130513	Door Entry	Hilliard House 1-33	Door Entry renewal- rebalot 2008	30	8	22	0	St. Katharine's & Wapping
130720	Door Entry	Chalkwell/Corringham d ent	Renew d entry survey-	44	44	0	0	Shadwell
130721	Door Entry	Harriot Hse 1-48 d entry 09/10	Renew door entry	71	0	68	3	St. Dunstan's & Stepney Green
130767	Door Entry	Chamberlain & KnowldenHses	Door Entry renewal-survey	47	47	0	0	Shadwell
130771	Door Entry	Donovan Hse 1-10 d ent	Door Entry renewal-survey	15	14	1	0	Shadwell
130772	Door Entry	Edward Mann Close 1-11 plus 1-14 d ent	Door Entry renewal-survey	28	0	28	0	Shadwell
130779	Door Entry	Reardon Hse 1-68,15a 42a d ent	Door Entry renewal-survey	69	69	0	0	St. Katharine's & Wapping
130780	Door Entry	SolanderGdns 21-39 d ent	Door Entry renewal-survey	29	28	1	0	Shadwell
130781	Door Entry	Solander Gdns 40-56 d ent	Door Entry renewal-survey 47-56 no gf	19	18	1	0	Shadwell

ID	Type	Scheme	Details	Grand Total	Spend Prior to 31/03/10	Estimate 2010/11	Estimate 2011/12	Ward
130782	Door Entry	Solander Gdns 79-134 d ent	Door Entry renewal-survey	50	50	0	0	Shadwell
130880	Door Entry	Chancellor 1-16	Door entry feasibility/instal#	18	0	18	0	St. Katharine's & Wapping
130894	Door Entry	Flinders 1-12	Door entry feasibility/instal#	18	0	18	0	St. Katharine's & Wapping
130914	Door Entry	SolanderGdns 1-20	Door entry	37	36	1	0	Shadwell
	Door Entry Total			1,525	1,186	333	6	
101693	Doors	FED Ph 2 Wapping	Renew FED's with secure by design doors	248	0	240	8	All
110566	Doors	Alfred Est FED plus chick & avebury	Renew FED's with secure by design doors	366	226	140	0	Bow West
	Doors Total			614	226	380	8	
101078	Heating	Cuff Pt 07/08 Heating risers & plant room	Replace risers& renew plantPh 1 riserPh 2 internal	309	300	9	0	Weavers
101083	Heating	Boiler programmed replacement 2008 /2	Boiler renewal programmed	1,788	1,784	4	0	All
101321	Heating	Rapley Hse 1-33 comm boiler	Communal boiler & pipework	358	1	349	9	Weavers
101657	Heating	Boiler programmed replacement 10/11 ph2	Boiler renewal programmed	2,237	1,992	245	0	All
101727	Heating	Boiler programmed replacement 10/11 Ph3	Renew boilers see 101657 for ph2	404	0	392	13	All
110543	Heating	Boiler programme 09/10	Boiler renewal programmed	1,652	1,648	4	0	All
120626	Heating	Rhodeswell Rd 86-378e Parnham St 1-12	Communal boiler & pipework&rads	303	201	95	7	Limehouse
120645	Heating	Plant Room remote monitoring upgrade Ph 1	Remote monitoring upgrade to plant rooms	25	8	17	0	All
130661	Heating	Sidney St boilersJman/KerPh1	Upgrade heat partial to full	1,224	1,223	1	0	Whitechapel
130662	Heating	SidneyStboilersJman/KerPh 2 upgrade heat	Upgrade heating partial to full - pl perm delay	1,238	1,108	130	0	Whitechapel
130708	Heating	Ansell boiler/pipework/rads	Upgrade boiler,new pipework&radiators-prt to full-	695	678	17	0	Whitechapel
	Heating Total			10,233	8,944	1,262	28	
101604	Knockthrough	KT Northesk 3/4	Knockthrough between no 3 and no 4	69	69	0	0	Bethnal Green South
101687	Knockthrough	KT Hanbury 381 into storeroom	1 x three bed into storeroom for 1 x five bed	98	19	79	0	Spitalfields & Banglatown
101694	Knockthrough	KT Greatorex 15/16	1 x3bed and 1 x2bed into 1 x5bed	65	13	53	0	Spitalfields & Banglatown
101723	Knockthrough	KT Hanbury 317 3 bed into 3 bed plus	Knockthrough 3 bed into 3 bed + storeroom	13	2	11	0	Spitalfields & Banglatown
130751	Knockthrough	KT Ansell Pram Shed Area	Knockthrough to provide 2 bed flat	63	65	-3	0	Whitechapel
130908	Knockthrough	KT Gosling 66/67	Knockthrough	65	65	0	0	Shadwell
130921	Knockthrough	KT Colverson 19	Knockthrough	40	30	10	0	Whitechapel
130928	Knockthrough	KT Gosling 2/3	Knockthrough	37	36	1	0	Shadwell
130936	Knockthrough	KT Colverson 21/22	2 x one bed into 1 x three bed	42	4	38	0	Whitechapel
130939	Knockthrough	KT Jean Pardies 4,5,6 to 1x 4bed	3x bedsits to 1x 4 bed	65	24	41	0	Whitechapel
130946	Knockthrough	KT Jean Pardies 1/2/3 3 x bedsit into 1 x 4bed	Knockthrough 3 bedsits into 1 x 4 bed	66	24	42	0	Whitechapel
130947	Knockthrough	KT Jean Pardies 9/10 2 x bedsit into 1 x 3 bed	Knockthrough 2 x bedsits to 1 x 3 bed	49	17	32	0	Whitechapel
	Knockthrough Total			671	367	304	0	
101020	Lifts	Kenton 5-20 lift gt130	Renew lift 4 person 5 storey gf 1-4	116	113	2	0	Bethnal Green South
101021	Lifts	Orion 1-75 lift bg51/52	Refurb lifts 2x8person 11 storey	288	282	6	0	Bethnal Green South
101022	Lifts	Ryder 5-24 lift gt141	Renew lift 5 storey gf 1-4	116	113	2	0	Bethnal Green South
101095	Lifts	Brabner 1-40 lift bg 3 & 4	lift renew 5 storey	296	294	1	0	Weavers
101117	Lifts	Rickman 1-16 all inc lift gt 132	Lift renew no gf props 5 storey	131	128	3	0	Bethnal Green South
101120	Lifts	Mark 1-60 lift gt 202 & 203 & 204	Lift renew 6 storey	476	464	12	0	Bethnal Green North
101143	Lifts	Eversley 1-20 lift BG 8	Renew lift 5 storey	143	142	1	0	Weavers
101146	Lifts	Lygon 6-30 lift BG 11	Renew lift 5 storey gf 1-6	132	128	4	0	Weavers
101152	Lifts	Berry Hse 1-25 lift gt46	Renew lift 5 storey gf 1-5	144	138	6	0	Bethnal Green South
101153	Lifts	Eagle Hse 1-64 lift bg 49	Renew lift 4 storey	145	144	1	0	Bethnal Green South
101668	Lifts	Yates Hse 1-64 lifts bg 19,20	Renew lifts bg19 bg20 11 storey	335	17	310	8	Weavers
110449	Lifts	Heylyn Sq 1-70 lift bow 266 & 267	Lift renew 7 storey not 1-10=gf	332	331	1	0	Bow West
110450	Lifts	Sheffield Sq 33-74 lift bow 270 & 271	Lift renew not 33-44=gf 7 storey	306	305	1	0	Bow West
110546	Lifts	Brodick Hse 1-130 lift no 303/304	Renew lift 22 storey	390	351	27	12	Bow East
110547	Lifts	Guerin Sq 1-6, 23-28 lift no bow 265	Renew lift bow 265 5 storey	132	130	3	0	Bow West
120590	Lifts	Kiln Ct 1-63 lift pop 694	Lift renew not 1-24=gf 7 storey	156	155	1	0	Limehouse
120591	Lifts	Oast 1-42 lift pop 697	Lift renew 7 storey	146	145	1	0	Limehouse
120592	Lifts	Bethlehem 1-24 lift pop 740	Lift renew not 1-6 = gf 5 storey	142	139	3	0	Limehouse
130462	Lifts	Moore 1-30 Vogler Hse 1-24 lift wap732	Lift Renewal WAP 732 6 storey	139	134	3	0	Shadwell

ID	Type	Scheme	Details	Grand Total	Spend Prior to 31/03/10	Estimate 2010/11	Estimate 2011/12	Ward
130712	Lifts	Welstead 9-16 19-26 lift 716 (7-16) & 717 (19-	Lift renew 7,8,17,18, = gf 5 storey	303	295	8	0	Whitechapel
130759	Lifts	Hanson Hse 1-20 lift Wap 711	Renew 4 person lift (delay-discussion over larger lift)	153	12	113	28	Whitechapel
130760	Lifts	Danvers Hse 1-12 lift Wap 705	Renew 4 person lift 4 storey (delay-discussion over	153	12	113	28	Whitechapel
130761	Lifts	Batson Hse 1-10, 12-35 lift Wap 704	Renew lift 5 storey	145	143	1	0	Whitechapel
130832	Lifts	Ansell 1-22(1) 23-76(2) 77-98(1) lift427/8/9/430	Renew lifts 6 and 8 storey lift427/8/9/30	776	30	662	85	Whitechapel
	Lifts Total			5,595	4,144	1,287	162	
100566	Refurb - Multi Element	George Loveless James Hammett concrete	Concrete & window repair,ext decs&bin chambers	4,725	4,508	148	69	Weavers
100608	Refurb - Multi Element	Abingdon & Benson Houses	Refurbishment	2,324	2,116	208	0	Weavers
100623	Refurb - Multi Element	Sulkin & Trevelyan Hses	Structural&roof (&new lift Sul)	3,238	3,238	0	0	Mile End & Globe Town
100689	Refurb - Multi Element	Florida2-40 Gossett 100-134e Roberta2-60e	Concrete reps, new windows and decs	915	876	40	0	Weavers
101014	Refurb - Multi Element	Sulkin & Trevelyan	New Gatehouses, tenant FED's& some screens -	176	56	120	0	Mile End & Globe Town
101016	Refurb - Multi Element	Eagle house	Roof &Window, concrete & ex decs & asbst enabling	1,063	1,030	33	0	Bethnal Green South
101027	Refurb - Multi Element	Clarkson2-48e,Ellsworth St1-55o18-48e	Roof & Concrete Repairs,asphalt,decs& pigeon proof	1,081	1,071	11	0	Bethnal Green North
101180	Refurb - Multi Element	Modling House(1-52)	H & S Works to Staircase Landings	38	37	1	0	Mile End & Globe Town
101353	Refurb - Multi Element	Clifton 1-43Molsey 1-15Wargrave 1-35	Repair walls,windows reasphalt balc,ext&com decs.	1,629	1,537	56	36	Weavers
101499	Refurb - Multi Element	Old Ford Road 99	restore short life to full letting	47	53	-6	0	Mile End & Globe Town
120736	Refurb - Multi Element	Kemps Saltwell tenanted houses -window etc	Window renew/decs Kemps Dr Saltwell St	150	145	4	0	Limehouse
130339	Refurb - Multi Element	Wainwright House 1-15	Canopy renewal, staircase & ext decs +ctyard	165	116	19	30	St. Katharine's & Wapping
130752	Refurb - Multi Element	Stepney Green(68) ot works	new ground floor extension	92	92	0	0	St. Dunstan's & Stepney Green
130787	Refurb - Multi Element	Martineau3 - Gosling Donovan Chamberlain	New carpark , Toddlers play area	496	495	1	0	Shadwell
130927	Refurb - Multi Element	Newton tra	conversion	51	13	37	0	Shadwell
130938	Refurb - Multi Element	Bin enclosure PILOT- Berner	Pilot Bin enclosures	17	17	0	0	Whitechapel
	Refurb - Multi Element			16,207	15,400	672	135	
101101	Rewire - Communal	Offenbach r&l lights	Rewire - r&l and lights	120	118	2	0	Mile End & Globe Town
101203	Rewire - Communal	Eagle House 1-64 r&l & lights	Rewire - R&L lights	114	113	1	0	Bethnal Green South
101213	Rewire - Communal	Orion 1-75 r&l & lights	Rewire - R&L	133	131	1	0	Bethnal Green South
101385	Rewire - Communal	Westbrook 1-39 r&l & llords	Rewire r&l and landlords	53	0	49	4	Mile End & Globe Town
101387	Rewire - Communal	Benn 1-8 r&l & llords	Rewire r&l and landlords	14	0	14	0	Weavers
101389	Rewire - Communal	Cheylesmore 1-8 r&l & lights	Rewire r&l and lights	15	0	15	0	Weavers
101391	Rewire - Communal	Crewe 1-8 r&l & lights	Rewire r&l and lights	14	0	14	0	Weavers
101393	Rewire - Communal	Dence1-24 r&l & lights	Rewire r&l and lights	44	0	42	2	Weavers
101395	Rewire - Communal	Dickinson 1-16 r&l & lights	Rewire r&l and lights	26	0	26	0	Weavers
101397	Rewire - Communal	Gillett 1-8 r&l & llords	Rewire r&l and landlords	14	0	14	0	Weavers
101399	Rewire - Communal	Hume 1-8 r&l & llords	Rewire r&l and landlords	13	0	13	0	Weavers
101401	Rewire - Communal	Hutton 1-16 r&l & llords	Rewire r&l and landlords	26	0	26	0	Weavers
101403	Rewire - Communal	Jackson 1-8 r&l & llords	Rewire r&l and landlords	15	0	15	0	Weavers
101405	Rewire - Communal	McDougall 1-8 r&l & llords	Rewire r&l and landlords	15	0	15	0	Weavers
101407	Rewire - Communal	McKinnonwood 1-16 r&l & llords	Rewire r&l and landlords	26	0	26	0	Weavers
101409	Rewire - Communal	Monkbretton 1-8 r&l & llrds	Rewire r&l and landlords	13	0	13	0	Weavers
101411	Rewire - Communal	Monkswell 1-8 r&l & llords	Rewire r&l and landlords	14	0	14	0	Weavers
101413	Rewire - Communal	Onslow 1-8 r&l & llords	Rewire r&l and landlords	13	0	13	0	Weavers
101415	Rewire - Communal	Sanger 1-8 r&l & llords	Rewire r&l and landlords	13	0	13	0	Weavers
101417	Rewire - Communal	Simmons 1-16 r&l & llords	Rewire r&l and landlords	26	1	25	0	Weavers
101419	Rewire - Communal	Snell 1-8 r&l & llords	Rewire r&l and landlords	13	0	13	0	Weavers
101421	Rewire - Communal	Spicer 1-8 r&l & llords	Rewire r&l and landlords	14	0	14	0	Weavers
101423	Rewire - Communal	Swinton 1-16 r&l & llords	Rewire r&l and landlords	24	0	24	0	Weavers
101425	Rewire - Communal	Torrance 1-8 r&l & llords	Rewire r&l and landlords	13	0	13	0	Weavers
101427	Rewire - Communal	Warburg 1-8 r&l & llords	Rewire r&l and landlords	13	0	13	0	Weavers
101432	Rewire - Communal	Pepys 1-12 13-38 r&l	Rewire r&l and lights	61	0	57	4	Mile End & Globe Town
101438	Rewire - Communal	Stuart Hse 1-8 r&l	Rewire r&l and lights	14	0	14	0	Weavers
101440	Rewire - Communal	Speakman 1-8 r&l	Rewire r&l and lights	14	0	14	0	Weavers
101448	Rewire - Communal	Karslake 1-8 r&l	Rewire r&l and lights	14	0	14	0	Weavers

ID	Type	Scheme	Details	Grand Total	Spend Prior to 31/03/10	Estimate 2010/11	Estimate 2011/12	Ward
101454	Rewire - Communal	Evesham Hses 1-24 r&l	Rewire r&l and lights	39	0	37	2	Mile End & Globe Town
101456	Rewire - Communal	Culpin 1-8 r&l	Rewire r&l and lights	14	0	14	0	Weavers
101458	Rewire - Communal	Cobb 1-8 r&l	Rewire r&l and lights	14	0	14	0	Weavers
101464	Rewire - Communal	Firth 1-24 r&l	Rewire r&l and lights	40	0	40	0	Weavers
101501	Rewire - Communal	George Loveless landlords plus R&L added	Rewire - landlords plus R&L added 2/2/09	256	242	14	0	Weavers
101502	Rewire - Communal	James Hammett landlords plus r&l	Rewire - landlords plus r&l added 02/02/09	256	240	15	0	Weavers
101514	Rewire - Communal	Massingham St 1-39 lights only	Rewire - lights	15	15	0	0	Mile End & Globe Town
101531	Rewire - Communal	Thomas Hollywood 1-47 r&l	Rewire - r&l and lights	119	1	111	7	Bethnal Green North
101654	Rewire - Communal	Horwood Est lighting	Renew est and comm light NewcourtNordenHorwood	77	77	0	0	Bethnal Green South
101724	Rewire - Communal	Cadogan 1-8 landlord	Rewire landlords lights	7	0	7	0	Weavers
120651	Rewire - Communal	Padstow 1-79r&l and lghts	Rewire - r&l and lights	106	0	105	1	Limehouse
120661	Rewire - Communal	Saunders Close 1-18 r&l	Rewire - r&l and lghts	37	0	36	1	Limehouse
130785	Rewire - Communal	Troon H&S elec after fire damage	Rewire - R&L	22	13	10	0	St. Dunstan's & Stepney Green
130823	Rewire - Communal	Bridgen 1-15 r&l and lghts	Rewire - r&l and lights	36	34	1	0	Whitechapel
	Rewire - Communal			1,938	986	930	22	
101206	Rewire - Dwellings	Fremantle 1-38 dwel	Rewire - dwelling & smoke	26	25	1	0	Bethnal Green South
101208	Rewire - Dwellings	Headlam St 2-36 dwel	Rewire - dwelling & smoke	9	8	1	0	Bethnal Green South
101210	Rewire - Dwellings	Pellew 1-38 (35)dwel	Rewire - dwelling & smoke	33	18	15	0	Bethnal Green South
101218	Rewire - Dwellings	Heathpool Ct 1-45 dwel	Rewire dwellings & smoke	31	30	1	0	Bethnal Green South
101244	Rewire - Dwellings	Treves 1-18 dwel	Rewire - dwelling & smoke	11	6	5	0	Bethnal Green South
101406	Rewire - Dwellings	McDougall 1-8 dwel	Rewire dwelling	6	3	2	0	Weavers
101418	Rewire - Dwellings	Simmons 1-16 dwel	Rewire dwelling	27	21	6	0	Weavers
101424	Rewire - Dwellings	Swinton 1-16 dwel	Rewire dwelling	22	17	5	0	Weavers
101433	Rewire - Dwellings	Wellington Row 68-126e dwel	Rewire dwellings	45	39	5	0	Weavers
101435	Rewire - Dwellings	Tillett Way 1-25 dwel	Rewire dwellings & smoke	31	30	1	0	Weavers
101441	Rewire - Dwellings	Pakenham 1-40 dwel	Rewire dwellings & smoke	21	21	0	0	Weavers
101443	Rewire - Dwellings	Lygon 1-30 dwel ? Poss done 2003	Rewire dwellings & smoke if req'd after survey	17	16	1	0	Weavers
101465	Rewire - Dwellings	Buckfast St 4-26(e) dwel	Rewire dwel & smoke	18	18	1	0	Weavers
101486	Rewire - Dwellings	Ramsey St 2-96 dwel	Rewire - dwel & smoke	63	62	1	0	Weavers
101490	Rewire - Dwellings	Derbyshire St 2-24(e) dwel	Rewire - dwel & smoke	14	12	1	0	Weavers
101509	Rewire - Dwellings	Litcham 1-12 dwel	Rewire - dwelling & smoke	5	5	0	0	Mile End & Globe Town
101512	Rewire - Dwellings	Longnor 2-108 e dwel	Rewire - dwelling & smoke	50	48	1	0	Mile End & Globe Town
101518	Rewire - Dwellings	Ravenscroft St 13-27b dwel	Rewire - dwel & smoke	21	21	0	0	Weavers
101520	Rewire - Dwellings	Raynham 1-75 dwel	Rewire - dwel & smoke	113	108	5	0	Mile End & Globe Town
101522	Rewire - Dwellings	Russia Lane 2-80 dwel&smoke	Rewire - dwel & smoke	44	44	1	0	Bethnal Green North
101527	Rewire - Dwellings	Stayners Rd 1-31 dwel & smk	Rewire - dwel & smoke	14	6	8	0	Bethnal Green South
101545	Rewire - Dwellings	Harpley Sq 1-96	Rewire - dwel & smoke	82	80	1	0	Mile End & Globe Town
101559	Rewire - Dwellings	Walter Bessant 1-40	Rewire - dwel & smoke	34	33	1	0	Mile End & Globe Town
101577	Rewire - Dwellings	Boyton Cls 41-71	Rewire - dwel & smoke	9	7	2	0	Bethnal Green South
101692	Rewire - Dwellings	Emergency Rewire referrals	rewire	101	20	81	0	All
120631	Rewire - Dwellings	Britley 1-32 dwel	Rewire dwel	45	35	9	0	Limehouse
120646	Rewire - Dwellings	Rhodeswell 86- 378 dwel	Rewire - dwel & smoke	153	152	2	0	Limehouse
120648	Rewire - Dwellings	Joseph Irwin 1-30 dwel & smk	Rewire - dwel & smoke	36	35	1	0	Limehouse
120650	Rewire - Dwellings	Padstow 1-79 dwel & smk	Rewire - dwel & smoke	70	69	2	0	Limehouse
120652	Rewire - Dwellings	Roche 1-100 dwel & smk	Rewire - dwel & smoke	104	104	1	0	Limehouse
120654	Rewire - Dwellings	West India 1-31 dwel & smk	Rewire - dwel & smoke	41	40	1	0	Limehouse
120656	Rewire - Dwellings	Bethlehem 1-8,10-30 dwel	Rewire - dwel & smoke	31	30	1	0	Limehouse
120660	Rewire - Dwellings	Saunders Close dwel 1-18	Rewire - dwel	20	18	2	0	Limehouse
120670	Rewire - Dwellings	Commodore 1-24 dwel & smk	Rewire - dwel & smoke	44	44	0	0	Blackwall & Cubitt Town
120672	Rewire - Dwellings	Morant St 51-79 o dwel&smoke	Rewire - dwel & smoke	16	13	3	0	Limehouse
120674	Rewire - Dwellings	Saltwell 4-26, 52-86 e dwel & smoke	Rewire - dwel & smoke	32	30	2	0	Limehouse
120678	Rewire - Dwellings	Arborfield Hse 1-21 22-33 dwel & smk	Rewire - dwel & smoke	36	35	1	0	Limehouse

ID	Type	Scheme	Details	Grand Total	Spend Prior to 31/03/10	Estimate 2010/11	Estimate 2011/12	Ward
120680	Rewire - Dwellings	Dora Hse 1-25 dwel & smk	Rewire - dwel & smoke	24	24	0	0	Limehouse
120684	Rewire - Dwellings	East India Bldgs 1-9,14-37 dwel&smk	Rewire - dwel & smoke	31	30	1	0	Blackwall & Cubitt Town
	Rewire - Dwellings Total			1,530	1,357	173	0	
101667	Roads/Paving	Paving 10/11	Renew paving as identified by survey	289	0	289	0	All
101674	Roads/Paving	Paving 9/10	Renew paving as identified by survey	448	438	10	0	All
	Roads/Paving Total			737	438	299	0	
100990	Roofing	Donegal House(1-94),Sovereign House(1-68)	roof renewal	338	330	7	0	Bethnal Green South
101367	Roofing	Key Close 1-6 7-20 21-34 roof & decs	roof & decorations	288	282	6	0	Bethnal Green South
101587	Roofing	Somerford St 47&48	Renew flat roof, windows,doors & concrete repair#	64	63	1	0	Bethnal Green South
120511	Roofing	Pinefield Close	Flat roof renewal	80	79	1	0	Limehouse
120513	Roofing	Kemps 1-31o Pennyfields	Roof renewal combine with 120722 canopy	251	245	5	0	Limehouse
130691	Roofing	Crofts St (41) & White Horse Lane(62)	roof renewal	28	26	2	0	St. Katharine's & Wapping
130728	Roofing	Beechy,Chancellor,Frobisher Houses	Roof renew,repainting,asphalt,balustrades.	1,126	1,119	7	0	St. Katharine's & Wapping
130729	Roofing	FlindersParryWilloughbyFennerVancouver	Roof renew & Repointing-spalling to com stair & w	1,636	1,589	47	0	St. Katharine's & Wapping
	Roofing Total			3,811	3,733	77	0	
100981	TV Aerials	TV Aerials alogue to IRS Ph5 05/06	TV Aerials	343	335	7	0	All
101067	TV Aerials	TV Aerials alogue to IRS Ph8 07/08	TV Aerials	995	956	39	0	All
101068	TV Aerials	TV Aerials alogue to IRS Ph9 08/09	Aerials to digital	1,107	971	135	0	All
101069	TV Aerials	TV Aerials alogue to IRS Ph10 09/10	Aerials to digital and skyplus and hd	961	805	156	0	All
	TV Aerials Total			3,406	3,067	338	0	
101071	Ventilation	Ext Fans/Mech vents 07/08comm	Refurb communal ext fans Ph 4 survey and some	228	227	1	0	All
101072	Ventilation	Ext Fans/Mech vents 08/09 Ph5.2 with lhold notif	Refurb communal ext fans,grills,ducts plant	133	129	5	0	All
101073	Ventilation	Ext Fans/Mech vents 09/10 10/11 comm	Refurb communal ext fans Ph 6 see 101688	242	92	150	0	All
101647	Ventilation	Ext Fans/Mech vents 08/09 Ph5.1 no lhold notif	Communal Ext fans,ducts,grills plant update	97	96	1	0	All
130748	Ventilation	Siege House H&S ventilation	Communal Ventilation Repairs	32	31	1	0	Whitechapel
	Ventilation Total			733	574	159	0	
101007	Water Supply	Hanbury St 225-347, 355-395 boosted	Boosted water instal & plant room to 6 storey blocks	77	2	73	2	Spitalfields & Banglatown
101012	Water Supply	Bradley Lynch boosted	Boosted water renew - tracing problem	27	0	27	1	Mile End & Globe Town
101044	Water Supply	Cleeve Hse boosted	Boosted water instal	57	5	51	0	Weavers
101047	Water Supply	Rapley Hse boosted	Boosted water instal	106	88	18	0	Weavers
101125	Water Supply	ClelandGoodrichKempPiggott boosted	Boosted water plant room build	114	111	2	0	Bethnal Green North
101167	Water Supply	Ryder (2) internal water supply	Internal water supply pipes	98	96	2	0	Bethnal Green South
101174	Water Supply	Barbanel (12) internal water supply	Internal water supply pipes	98	85	13	0	Bethnal Green South
101175	Water Supply	Stothard (11) 1-30 internal water supply	Internal water supply pipes	99	97	2	0	Bethnal Green South
101176	Water Supply	Redclyf (10) internal water supply	Internal water supply pipes	98	95	2	0	Bethnal Green South
101177	Water Supply	Braintree (6) internal water supply	Internal water supply pipes	139	136	3	0	Bethnal Green South
101178	Water Supply	Doveton (9) internal water supply	Internal water supply pipes	94	91	3	0	Bethnal Green South
101179	Water Supply	Wickford (8) internal water supply	Internal water supply pipes	134	130	4	0	Bethnal Green South
101671	Water Supply	Wellington boosted (PonsonbyMaitland 26-65)	Instal boosted water -Ponsonby & Maitland	108	107	1	0	Limehouse
101686	Water Supply	Turin Est East water main	Instal new water main and pipes to all blocks	69	67	2	0	Weavers
101725	Water Supply	Wellington (Colville,Halkett,Maitland 1-25)	Boosted water join to existing system	31	0	30	1	Limehouse
101733	Water Supply	Orion boosted water urgent H&S	Renew boosted plant after flood damage	17	0	17	0	Bethnal Green South
120601	Water Supply	Brewster boosted 09/10	Boosted water	18	0	18	0	Limehouse
120731	Water Supply	Redbourne Hse boosted	Renew boosted water	65	63	2	0	Limehouse
120737	Water Supply	Gatwick boosted	Instal boosted water from 272 allocation	69	67	2	0	Limehouse
130665	Water Supply	Gosling boosted	Boosted water instal	113	112	1	0	Shadwell
	Water Supply Total			1,631	1,353	274	5	
101690	Water Tanks	Cold water tank removal	remove CW tanks where comm system	191	183	8	0	All
120638	Water Tanks	Water tank 09/10	Renew communal tanks	279	79	200	0	All
130919	Water Tanks	Addis Hse 1-8	Renew water tanks drawn from 272 alloc	4	4	0	0	Whitechapel
	Water Tanks Total			475	266	208	0	
100565	Windows	Heathpool Ct 1-45	Window renewal & Concrete Repairs&ex decs	818	815	3	0	Bethnal Green South

ID	Type	Scheme	Details	Grand Total	Spend Prior to 31/03/10	Estimate 2010/11	Estimate 2011/12	Ward
100585	Windows	Wingfield House -	Roof & Window renewal	280	278	1	0	Weavers
100651	Windows	Ebenezer Mussel House	Window renewal	270	269	1	0	Bethnal Green North
100666	Windows	James Docherty House	Window renewal,concrete & ex decs	465	464	1	0	Bethnal Green North
100685	Windows	Ramsey St 2-96, 98-128 Derbyshire2-24	Window renewal & ext decs	642	627	15	0	Weavers
100771	Windows	Moody Street 38-42,48-52	Window renewal	100	99	0	0	Mile End & Globe Town
110436	Windows	Bracken House	Window Renewal /refurb& Decs & drainage	627	226	373	28	Bromley By Bow
110462	Windows	Trellis Sq 3 blocks-	Renew windows & asst decs asphalt&pipework	484	499	-15	0	Bow West
110466	Windows	Whitton Walk 21-38,57-70,71-84,85-98	Renew windows	595	584	11	0	Bow West
110467	Windows	Sheffield Sq 1-8,25-32;9-24	Renew windows & decs at two 4 storey blks	283	273	11	0	Bow West
110551	Windows	Annie Besant Cl hses(x13)	Renew windows-split in 2schs - 1 flats & 1 houses	169	164	5	0	Bow East
110555	Windows	Annie Besant flats 36,37 a-f	Renew windows to flats	89	87	2	0	Bow East
120723	Windows	Cottage St 15-119o & 94-100 even	Renew steel single glz windows & concrete repairs	569	0	552	17	Limehouse
130731	Windows	Lipton 1-20 21-61 Billing,Dowson1-15CommRd	Window Renew, Concrete Rep&ex decs Ph3 wkway	2,052	306	982	764	Shadwell
	Windows Total			7,443	4,691	1,942	810	
	Grand Total			64,087	51,128	11,707	1,250	

